

FY 2009
INTERNATIONAL AFFAIRS REQUEST
(\$ in thousands)

	FY 2007 Actual	FY 2007 Supplemental	FY 2007 Total	FY 2008 Estimate	FY 2008 Emergency	FY 2008 Total Estimate	FY 2008 Pending Supplemental	FY 2009 Request
INTERNATIONAL AFFAIRS	32,570,652	6,101,150	38,671,802	34,014,395	2,385,000	36,399,395	5,423,608	39,498,234
FOREIGN OPERATIONS	21,954,788	4,429,250	26,384,038	22,872,398	1,123,368	23,995,766	2,819,000	26,141,318
Export & Investment Assistance	(103,568)	-	(103,568)	(114,016)	-	(114,016)	-	(157,700)
Export-Import Bank	38,000	-	38,000	992	-	992	-	2,500
Export-Import Bank offsetting collections precluded from obligation	-	-	-	-	-	-	-	(41,000)
Overseas Private Investment Corporation (OPIC)	(192,000)	-	(192,000)	(165,000)	-	(165,000)	-	(170,000)
Trade and Development Agency	50,432	-	50,432	49,992	-	49,992	-	50,800
Bilateral Economic Assistance	15,611,322	3,934,250	19,545,572	16,630,185	988,368	17,618,553	2,819,000	18,801,113
U.S. Agency for International Development								
Child Survival & Health Programs Fund (CSH)	1,740,425	161,000	1,901,425	[1,714,152]	[115,000]	[1,829,152]	-	1,577,830
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[247,500]	-	[247,500]	[0]	-	[0]	-	[0]
Development Assistance (DA)	1,508,760	-	1,508,760	1,623,622	-	1,623,622	-	1,639,055
International Disaster Assistance (IDA)	361,350	165,000	526,350	319,739	110,000	429,739	-	298,050
Transition Initiatives (TI)	39,600	-	39,600	44,636	-	44,636	-	40,000
Development Credit Authority - Subsidy (DCA)	[21,000]	-	[21,000]	[21,000]	-	[21,000]	-	[21,000]
Development Credit Authority - Administrative Expenses	7,920	-	7,920	8,094	-	8,094	-	7,600
Foreign Service Retirement and Disability Fund [Mandatory]	[38,700]	-	[38,700]	[36,400]	-	[36,400]	-	[34,600]
USAID Operating Expenses (OE)	626,832	8,700	635,532	629,857	20,800	650,657	41,000	767,184
USAID Capital Investment Fund (CIF)	69,300	-	69,300	87,287	-	87,287	-	171,000
USAID Inspector General Operating Expenses	35,845	3,500	39,345	37,692	-	37,692	-	40,600
Other Bilateral Economic Assistance								
Economic Support Fund (ESF)	2,468,375	2,649,300	5,117,675	2,447,270	542,568	2,989,838	2,009,000	3,153,743
Assistance for Eastern Europe and the Baltic States (AEEB)	273,900	189,000	462,900	293,553	-	293,553	-	275,625
Assistance for the Independent States of the Former Soviet Union (FSA)	452,000	-	452,000	396,497	-	396,497	-	346,108
Independent Agencies								
Peace Corps	319,700	-	319,700	330,799	-	330,799	-	343,500
Inter-American Foundation	19,347	-	19,347	20,830	-	20,830	-	20,000
African Development Foundation	22,800	-	22,800	29,757	-	29,757	-	30,000
Millennium Challenge Corporation	1,752,300	-	1,752,300	1,544,388	-	1,544,388	-	2,225,000

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Additional FY 2008 rescissions in the following accounts, required by Title VI of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (Division J, 110-161), will be taken from prior-year unobligated balances: Economic Support Fund (\$133 million) and Export-Import Bank Subsidy (\$25 million).

The Administration did not include a detailed FY 2009 supplemental request within the Budget. When needs are better known, the Administration will request additional funds for foreign operations, including costs related to supporting freedom in Iraq and building a stable Afghanistan.

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	Actual	Supplemental	Total	Estimate	Emergency	Total Estimate	Pending	Request
Department of State								
Global Health and Child Survival (Includes GHAI and CSH in FY 2008)	-	-	-	6,376,082	115,000	6,491,082	-	-
Global HIV/AIDS Initiative (GHAI)	3,246,520	-	3,246,520	[4,661,930]	-	[4,661,930]	-	4,779,000
Global Fund to Fight AIDS, Tuberculosis & Malaria	[377,500]	-	[377,500]	[545,545]	-	[198,000]	-	[200,000]
Democracy Fund	94,050	260,000	354,050	162,672	-	162,672	-	-
International Narcotics Control and Law Enforcement (INCLE)	472,616	252,000	724,616	556,405	-	556,405	734,000	1,202,061
Andean Counterdrug Program (ACP)	721,500	-	721,500	319,848	-	319,848	-	406,757
U.S. Emergency Refugee & Migration Assistance (ERMA)	55,000	55,000	110,000	44,636	-	44,636	-	45,000
Nonproliferation, Anti-Terrorism, Demining (NADR)	405,999	57,500	463,499	483,055	-	483,055	5,000	499,000
Migration and Refugee Assistance (MRA)	833,033	130,500	963,533	823,178	200,000	1,023,178	30,000	764,000
Department of Treasury	84,150	2,750	86,900	50,288	-	50,288	-	170,000
Treasury Technical Assistance	19,800	2,750	22,550	20,234	-	20,234	-	29,000
Debt Restructuring	64,350	-	64,350	30,054	-	30,054	-	141,000
Military Assistance	4,869,927	495,000	5,364,927	4,762,044	135,000	4,897,044	-	5,149,700
Foreign Military Financing (FMF)	4,560,800	265,000	4,825,800	4,450,482	100,000	4,550,482	-	4,812,000
Peacekeeping Operations (PKO)	223,250	230,000	453,250	226,381	35,000	261,381	-	247,200
International Military Education & Training (IMET)	85,877	-	85,877	85,181	-	85,181	-	90,500
Multilateral Economic Assistance								
International Financial Institutions (IFIs)	1,273,219	-	1,273,219	1,277,289	-	1,277,289	-	2,071,305
Global Environment Facility (GEF)	79,200	-	79,200	81,101	-	81,101	-	80,000
International Clean Technology Fund	-	-	-	-	-	-	-	400,000
African Development Bank	3,602	-	3,602	2,021	-	2,021	-	-
African Development Fund	134,343	-	134,343	134,585	-	134,585	-	156,055
Asian Development Bank	-	-	-	-	-	-	-	-
Asian Development Fund	99,000	-	99,000	74,544	-	74,544	-	115,250
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-
Enterprise for the Americas Multilateral Investment Fund	1,724	-	1,724	24,798	-	24,798	-	25,000
European Bank for Reconstruction and Development	-	-	-	10	-	10	-	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-
International Development Association	940,500	-	940,500	942,305	-	942,305	-	1,277,000
International Fund for Agricultural Development	14,850	-	14,850	17,926	-	17,926	-	18,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-
Arrears	-	-	-	[3,131]	-	[3,131]	-	[42,000]
International Organizations & Programs (IO&P)	303,888	-	303,888	316,897	-	316,897	-	276,900

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Additional FY 2008 rescissions in the following accounts, required by Title VI of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (Division J, 110-161), will be taken from prior-year unobligated balances: Economic Support Fund (\$133 million) and Export-Import Bank Subsidy (\$25 million).

The Administration did not include a detailed FY 2009 supplemental request within the Budget. When needs are better known, the Administration will request additional funds for foreign operations, including costs related to supporting freedom in Iraq and building a stable Afghanistan.

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STATE OPERATIONS & RELATED ACCOUNTS									
DEPARTMENT OF STATE	8,798,859	1,224,900	10,023,759	9,225,025	1,249,632	10,474,657	2,254,608		11,223,104
Administration of Foreign Affairs	6,403,806	891,900	7,295,706	6,622,627	781,632	7,404,259	1,868,008		8,094,954
Diplomatic & Consular Programs (D&CP)	4,339,713	861,900	5,201,613	4,545,054	781,632	5,326,686	1,708,008		5,364,269
Capital Investment Fund	58,143	-	58,143	59,575	-	59,575	-		71,000
Embassy Security, Construction & Maintenance	1,490,852	-	1,490,852	1,425,574	-	1,425,574	160,000		1,789,734
Civilian Stabilization Initiative	-	-	-	-	-	-	-		248,631
Office of Inspector General	29,914	1,500	31,414	33,733	-	33,733	-		35,508
Educational & Cultural Exchange Programs	445,671	20,000	465,671	501,347	-	501,347	-		522,444
Representation Allowances	8,175	-	8,175	8,109	-	8,109	-		8,175
Protection of Foreign Missions & Officials	9,270	-	9,270	22,814	-	22,814	-		18,000
Emergencies in the Diplomatic & Consular Service	4,940	8,500	13,440	8,927	-	8,927	-		19,000
Repatriation Loans Program Account	1,302	-	1,302	1,275	-	1,275	-		1,353
Payment to the American Institute in Taiwan	15,826	-	15,826	16,219	-	16,219	-		16,840
Foreign Service Retirement and Disability Fund [Mandatory]	[126,400]	-	[126,400]	[122,500]	-	[122,500]	-		[122,500]
International Organizations	2,286,592	333,000	2,619,592	2,565,946	468,000	3,033,946	386,600		3,026,400
Contributions to International Organizations (CIO)	1,151,317	50,000	1,201,317	1,343,429	-	1,343,429	53,000		1,529,400
Contributions for International Peacekeeping Activities (CIPA)	1,135,275	283,000	1,418,275	1,222,517	468,000	1,690,517	333,600		1,497,000
Related Appropriations	108,461	-	108,461	36,452	-	36,452	-		101,750
The Asia Foundation	13,821	-	13,821	15,374	-	15,374	-		10,000
National Endowment for Democracy (NED) (funded by Democracy Fund in FY 2008)	74,042	-	74,042	[99,190]	-	[99,190]	-		80,000
East-West Center	18,994	-	18,994	19,342	-	19,342	-		10,000
Center for Middle Eastern -Western Dialogue	740	-	740	868	-	868	-		875
Eisenhower Exchange Fellowship Program	494	-	494	496	-	496	-		500
Israeli Arab Scholarship Program	370	-	370	372	-	372	-		375
BROADCASTING BOARD OF GOVERNORS	646,750	10,000	656,750	670,004	12,000	682,004	-		699,489
International Broadcasting Operations	639,126	10,000	649,126	659,343	12,000	671,343	-		653,801
Broadcasting to Cuba	-	-	-	-	-	-	-		34,392
Broadcasting Capital Improvements	7,624	-	7,624	10,661	-	10,661	-		11,296
OTHER PROGRAMS	87,894	-	87,894	94,804	-	94,804	-		108,423
Foreign Claims Settlement Commission	1,561	-	1,561	1,606	-	1,606	-		1,823
International Trade Commission	64,200	-	64,200	68,400	-	68,400	-		73,600
United States Institute of Peace	22,133	-	22,133	24,798	-	24,798	-		33,000
DEPARTMENT OF AGRICULTURE	1,313,711	450,000	1,763,711	1,310,164	-	1,310,164	350,000		1,325,900
P.L. 480 Title II (Agriculture Bill)	1,214,711	450,000	1,664,711	1,210,864	-	1,210,864	350,000		1,225,900
McGovern-Dole International Food for Education	99,000	-	99,000	99,300	-	99,300	-		100,000

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RESCISSION OF PRIOR YEARS BALANCES	(231,350)	(13,000)	(244,350)	(158,000)	-	(158,000)	-	-
Economic Support Fund	(200,000)	-	(200,000)	(133,000)	-	(133,000)	-	-
International Development Association	(31,350)	-	(31,350)	-	-	-	-	-
Export-Import Bank	-	-	-	(25,000)	-	(25,000)	-	-
International Narcotics Control and Law Enforcement	-	(13,000)	(13,000)	-	-	-	-	-

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